| Revenues (Unit: NT\$K) |  |  |  |
| :--- | ---: | ---: | ---: |
| Date | 2017 | 2016 | YoY Growth rate (\%) |
| Jan | 157,361 | 174,514 | $-9.83 \%$ |
| Feb | 136,168 | 111,435 | $22.20 \%$ |
| Mar | 201,680 | 156,066 | $29.23 \%$ |
| Apr | 169,656 | 156,386 | $8.49 \%$ |
| May | 185,213 | 161,606 | $14.61 \%$ |
| Jun | 205,051 | 172,005 | $19.21 \%$ |
| Jul | 209,431 | 190,915 | $9.70 \%$ |
| Aug | 234,316 | 200,328 | $16.97 \%$ |
| Sep | 242,100 | 194,892 | $24.22 \%$ |
| Oct | 198,613 | 177,742 | $11.74 \%$ |
| Nov | 225,892 | 182,872 | $23.52 \%$ |
| Dec | 215,663 | 168,961 | $27.64 \%$ |
| Total | $2,381,145$ | $2,047,723$ | $16.28 \%$ |

